

Prospective Savings – MDOC Budget

Population reduction (assumes \$30,000/prisoner, \$2,200/parolee)

Presumptive parole (parole 8,566 more people on ERD, including 2,878 paroled after ERD and 5,688 continued in 2010 -- assumes overall grant rate of 80%)	\$242,777,400
Parole 425 of 850 eligible lifers`	11,815,000
Sentencing credits (up to 15% -- reduce av. yrs at release from 5.2 to 4.4 for 9,000 parolees)	40,500,000
Shorten average deferral period of 3,039 parole decisions from 6 to 4 mos/assume 80% grant rate (2,431)	12,156,000
Release 200 medically fragile prisoners at \$70,000 each	14,000,000
Restore community transition program for 800 prisoners nearing parole	22,000,000
Restore sentencing commission/revise sentencing ranges	???

Personnel

Eliminate dry cleaning allowance of \$575 for 7,883 custody staff	4,532,725
Eliminate high security retention premium	3,000,000
Eliminate institutional worker premium	2,200,000
Reduce use of overtime	???
Eliminate use of vacation hours in calculating overtime	4,100,000

Efficiencies

Restore prisoner personal clothes at Levels 1 & 2 (assume savings of \$250 each for 17,600 prisoners -- half of Level 1 & 2 population)	4,400,000
Establish risk-based classification for sex offenders/reduce cost of electronic monitors (\$17.1 million) & intensive parole caseloads (\$3.1 million) by 60%	12,120,000
Negotiate contracts for more locked wards in community hospitals	???

Estimated savings **\$373,601,125+???**